PALLISER REGIONAL SCHOOLS

EDUCATION PLAN 2009-10 то 2011-12





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ACCOUNTABILITY STATEMENT

The Palliser Regional Division's Education Plan for the 3 years commencing September 1, 2009 was prepared under the direction of the Board in accordance with responsibilities specified in the *School Act*, the *Government Accountability Act*. The priorities outlined in this Education Plan were developed in the context of the provincial government's business and fiscal plans and Alberta Education's Business Plan. The Board is committed to achieving the results laid out in this Education Plan.

Don Zech Board Chairperson Kevin Gietz Superintendent of Schools

MISSION

Together we will ensure learning success for all students to develop their unique potential as caring citizens in a changing world.

MANDATE

The primary mandate for Palliser Regional Division No. 26 school system is to:

- > Educate all children in the school jurisdiction in an equitable manner.
- Encourage and motivate the progressive development of fundamental knowledge, skills and attitudes.
- Provide an educational program through a partnership of school, family and community, thereby preparing students academically, socially and emotionally to be responsible, caring and knowledgeable citizens.
- Provide quality life skill education to all students.
- Foster positive self-esteem in students, assisting them to complete their educational program and achieve personal goals.
- Create and maintain positive, safe and supportive learning environments.

or more information, copies of the following documents are available on the Palliser Regional Schools website www.pallisersd.ab.ca) or by contacting the Central Office at (403) 328-4111 (1-877-667-1234):	
 2007-08 Annual Education Results Report 3-Year (2009-10 to 2009-12) and 10-Year (2009-10 to 2016-17) Capital Plans 2007-08 Audited Financial Statement 2009-10 Budget 	
he Education Plan 2009-10 to 2011-12 will be distributed to school administrators to be shared with School Councils. Scho councils participated with school staff in the revision of the individual school 3-year education plans.	

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VISION

Vision Preamble

Palliser Regional Schools is committed to engendering and supporting the values of the broader society: empathy, integrity, respect, trust and responsibility. If the children of this community are to realize these values, the division acknowledges its responsibility to provide an exemplary education. It can only do this by establishing a clear sense of the goals it is trying to accomplish, the characteristics of the schools it seeks to provide, and the contributions the various stakeholders must make in order to transform these ideals into reality.

The following vision statements are intended to provide the standards that Palliser Regional Schools should strive to achieve and maintain. These standards should serve as both the blueprint for our improvement efforts and the benchmarks by which we will evaluate our progress.

Student Learning

Palliser Regional Schools, in the pursuit of excellence in providing educational services, believes that student learning is at the very heart of its vision. Therefore, the division will provide a learning environment based upon the best professional knowledge and educational research. Professionals within Palliser Regional Schools design their classroom curricula and instructions to enable students to succeed at meeting established outcomes. In our pursuit of excellence for student learning, teachers and instructional leaders:

- 1. Make curriculum and instruction decisions guided by specific, clearly stated and challenging outcomes for each grade level and subject.
- 2. Ensure the essential core curriculum is addressed through the examination of scope and sequence from grade to grade and through alignment with the Program of Studies.
- 3. Provide an assessment system that monitors academic progress of individual students and produces timely feedback to enhance learning.
- 4. Employ instructional strategies that recognize individual learning styles and that are inherently engaging.
- 5. Engage in systematic processes of analysis of learning, goal setting and the implementation of change strategies for the continuous improvement of student learning.

Leadership

Palliser Regional Schools, in the pursuit of excellence in providing educational services, requires effective leaders – leaders who are accessible by and attentive in their relationships with members of the school community; leaders who are collaborative team leaders and problem solvers in a context of mutual respect. Leaders within Palliser schools develop shared goals and strategies to reach the division's vision of excellence. In our pursuit of excellence, our leaders:

- 1. Promote, protect and champion the division's vision on a daily basis.
- 2. Model excellence by challenging students and staff to aspire to the highest level of achievement.
- 3. Commit to continuous improvement, encouraging the ongoing professional development essential to an improving school.

- 4. Practice shared decision-making by seeking input from affected stakeholders for key decisions.
- 5. Monitor the continuity of the curriculum.
- 6. Develop a collaborative culture involving community, parents, personnel and students.

School Climate

Palliser Regional Schools, in the pursuit of excellence in providing educational services, believes that student learning and achievement is enhanced in an environment that is safe, respectful and welcoming to all. Regardless of the locale, such an environment exemplifies pride, engaged energy and success. In locations where learning is to take place under the authority of Palliser Regional Schools, personnel:

- 1. Establish a program that teaches self-discipline and responsibility supporting a safe and orderly environment.
- 2. Commit to providing an emotionally and physically safe and supportive environment.
- 3. Celebrate the successes of all members of the school community.
- 4. Engage in proactive measures to reduce the predictable behaviour, or the physical characteristics that might diminish the safety and security of the working and learning environment.
- 5. Observe division policies that establish fundamental rules and procedures for general behaviour along with fair, consistent and appropriate consequences.

Personnel

Palliser Regional Schools, in the pursuit of excellence in providing educational services, believes that the quality of learning experiences students engage in is directly related to the personnel the division employs. Therefore, Palliser Regional Schools is committed to recruiting and retaining outstanding individuals who will advance the division's vision of excellence. In Palliser Regional Schools, all staff members:

- 1. Collaborate to set and achieve high standards of student learning and achievement.
- 2. Model caring and respectful behaviours.
- 3. Engage in continuous professional learning and improvement and are recognized by students, parents and the community as models of continuous learners.

Community Relations

Palliser Regional Schools, in the pursuit of excellence in providing educational services, believes in community relationships that produce mutually beneficial and active partnerships that advance our division's vision of excellence. Knowledge and respect for the local community's characteristics and needs are recognized as vital elements in fostering and enhancing student learning. In our pursuit of excellence, we:

- 1. Engage parents as active partners in educating their children, monitoring their academic progress, and emphasizing the importance of education and our shared commitment to lifelong learning.
- 2. Develop a dialogue of communication focused on student learning and achievement.

Students

Palliser Regional Schools, in the pursuit of excellence in providing educational services, believes success in reaching its vision will be evident through the accomplishments, character and behaviour of its students. Success will be measured by students who:

- 1. Value learning and take responsibility for their learning, decisions and actions.
- 2. Proudly and confidently strive to achieve their personal best.
- 3. Conduct themself in a way that contributes to a safe, orderly, positive school climate and ensures the rights of others.
- 4. Contribute to the well-being and success of their community.
- 5. Recognize themselves as partners, along with parents and teachers, in their own vision of educational excellence.
- 6. Become good citizens and contribute to the well-being and ongoing success of their community.



BELIEFS AND VALUES

TEAM	Together everyone achieves more.
EMPATHY	Willingness and ability to put oneself in another person's place.
INTEGRITY	Honesty, fairness and openness, dependability and consistency, actions consistent with what one believes and says.
RESPECT	Courteous and caring attitudes toward people, property and the environment.
TRUST	Confidence that others will use information for your good and never for your harm.
RESPONSIBILITY	Due regard for own obligations.
HUMOUR	Take your job seriously and yourself lightly.

Parents are the primary educators.

All partners in the education process have responsibility for learning.

Learning is a lifelong process.

Learning occurs when a student has the opportunity to reach his/her potential as a responsible, caring citizen.

ndividual students are unique and have the right and responsibility to an education that meets his/her educational needs.

Students should have the opportunity to learn in safe environments where there are caring, knowledgeable and positive role models.

Every student can learn.

Respect should be fostered throughout the school system.

JURISDICTION PROFILE

Palliser Regional Division No. 26 is primarily a rural school jurisdiction in southern Alberta. While the geographical area served stretches from just south of Lethbridge to the Bow River south of Calgary, we now have five alternative programs located in the City of Calgary. The division has six elected representatives from two wards, with Ward 1 covering the County of Lethbridge with four trustees, and Ward 2 covering Vulcan County with two trustees. Palliser Centre is in Lethbridge, providing central administration, transportation and maintenance services. A satellite maintenance shop is located at Vulcan. In keeping with the jurisdiction's strong belief in the value of education partnerships, Palliser Centre also provides lease space to Alberta Distance Learning, Chinook Regional Career Transitions for Youth, Southwest Alberta Child and Family Services, and Regional Education Assessment and Consultation Team (REACH), as well as other private business organizations.

The division offers full public education services for preschool through Grade 12 in 13 communities utilizing 26 school sites, including six alternative Christian schools, three outreach schools and two Low German Mennonite alternative program sites. In addition, there are 14 Hutterian colony schools. Schools and projected enrolments for 2009-10 are as follows:

Community	School	Grades Served	Projected Enrolment
Arrowwood	Arrowwood School	1-9	104
Barons	Barons School (LGM Alternative)	P-9	94
Brant	Brant Christian School	K-12	118
Calgary	Calgary Christian School	K-12	685
	Glenmore Christian Academy	K-9	572
	Heritage Christian Academy	K-12	548
	Master's Academy & College	K-12	524
	Menno Simons Christian School	K-9	195
Champion	Champion Community School	1-9	88
Coaldale	Jennie Emery Elementary School	P-4	395
	John Davidson School (LGM Alternative)	P-9	75
	Kate Andrews High School	9-12	446
	PASS+ Outreach School	9-12	79
	R.I. Baker Middle School	5-8	324
Coalhurst	Coalhurst Elementary School	P-6	207
	Coalhurst High School	7-12	175
Iron Springs	Huntsville School	P-9	80
Milo	Milo Community School	1-11	111
Nobleford	Noble Central School	P-12	216
Picture Butte	Dorothy Dalgliesh School	P-6	148
	Picture Butte High School	7-12	220
	Picture Butte Outreach School	9-12	16
Sunnyside	Sunnyside School	P-6	85
Vulcan	County Central High School	7-12	271
	Vulcan Outreach School	10-12	15
	Vulcan Prairieview Elementary School	P-6	202
Colony Schools	14 Sites	K-9	281
Home Schooling		1-12	20
TOTAL PROJECTED	ENROLMENT		6219

ACCOUNTABILITY PILLAR OVERALL SUMMARY

The Accountability Pillar Overall Summary, provided by Alberta Education, follows on the next page.



Authority: 2255 Palliser Regional Division No. 26 Accountability Pillar Overall Summary 3-Year Plan - May 2009

A BOLICATION

Goal	Measure Category	Measure Category Evaluation	Measure	Pallise	Palliser Regional Div No. 26	No. 26		Alberta			Measure Evaluation	
				Current Result	Prev Year Result	Prev 3 yr Average	Current Result	Prev Year Result	Prev 3 Yr Average	Achievement	Improvement	Overall
	Safe and Caring Schools	Excellent	Safe and Caring	91.6	8.98	87.4	86.9	85.1	84.6	Very High	Improved Significantly	Excellent
Cool 4: Link Outline			Program of Studies	80.2	74.1	71.3	80.3	79.4	78.7	High	Improved Significantly	Good
Learning Opportunities for All	Student Learning	Good	Education Quality	91.9	91.0	88.5	89.3	88.2	87.8	Very High	Improved Significantly	Excellent
	Opportunities		Drop Out Rate	4.4	3.6	3.2	4.8	5.0	4.9	Intermediate	Declined	issue
			<u>High School</u> Completion Rate (3 yr)	79.4	81.9	79.6	7.07	71.0	70.6	High	Maintained	Good
	Student Learning		PAT: Acceptable	80.5	79.2	79.0	75.8	75.9	76.7	Intermediate	Maintained	Acceptable
	Achievement (Grades K-9)	Acceptable	PAT: Excellence	18.4	17.2	18.1	19.6	19.4	19.3	Intermediate	Maintained	Acceptable
			Diploma: Acceptable	92.7	90.06	90.5	85.0	85.4	85.2	Very High	Improved	Excellent
			Diploma: Excellence	33.8	24.3	25.4	22.3	23.3	23.1	Very High	Improved Significantly	Excellent
Goal 2: Excellence in	Student Learning Achievement (Grades 10-12)	n/a	<u>Diploma Exam</u> <u>Participation Rate (4+</u> <u>Exams)</u>	52.7	55.0	56.1	63.0	53.6	53.6	Intermediate	Maintained	Acceptable
Leamer Outcomes			Rutherford Scholarship Eligibility Rate (Revised)	62.6	60.4	59.9	67.3	56.8	55.8	High	n/a	n/a
			Transition Rate (6 vr)	65.5	61.1	60.6	60.7	60.3	59.1	Very High	Improved	Excellent
	Preparation for Lifelong Learning, World of Work	Excellent	Work Preparation	84.3	84.7	79.0	79.6	80.1	78.1	High	Improved Significantly	Good
	Citizenship		Citizenship	86.4	83.0	79.5	80.3	77.9	1.77	Very High	Improved Significantly	Excellent
Goal 4: Highly Responsive and	Parental Involvement	Excellent	Parental Involvement	86.7	82.6	79.4	80.1	78.2	77.9	Very High	Improved Significantly	Excellent
Responsible Jurisdiction (Ministry)	Continuous Improvement	Excellent	School Improvement	82.2	79.5	76.2	79.4	0.77	76.7	Very High	Improved Significantly	Excellent

Notes:

1) Student Learning Achievement: PAT Values reported are weighted averages of PAT Acceptable and PAT Excellence results. Courses included: ELA (Grades 3, 6, 9), Math (Grades 3, 6, 9), Social Studies (Grades 6, 9), Science (Grades 6 only), French Language Arts (Grades 6, 9), Francei (Studies 6, 9), Francei (Studies 6, 9), Social Studies (Grades 6, 9), Science (Grades 6, 9), Franch Language

2) Student Learning Achievement: Diploma Exam Values reported are averages of Diploma Acceptable and Diploma Excellence results, weighted by the number of students enrolled in each course.

Overall evaluations can only be calculated if both improvement and achievement evaluations are available.
 Results for the ACOL measures are available in the detailed report, see "ACOL Measures" in the Table of Contents.
 Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

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Accountability Pillar Overall Summary Source Data Reference

3-Year Plan - May 2009

Authority: 2255 Palliser Regional Division No. 26

Goal	Measure Category	Measure	Current Result	Previous Year Result	Previous 3 Year Average	Achievement Standard Years	Data Updated
	Safe and Caring Schools	Safe and Caring	2008/2009	2007/2008	School Years 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
		Program of Studies	2008/2009	2007/2008	School Years 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
Goal 1: High Quality Learning Opportunities for All		Education Quality	2008/2009	2007/2008	School Years 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
	Student Learning Opportunities	Drop Out Rate	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Feb 27, 2009
		High School Completion Rate (3 yr)	2007/2008	2006/2007	School Years 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Feb 27, 2009
		PAT: Acceptable	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Aug 23, 2008
	Student Learning Achievement (Grades K-9)	PAT: Excellence	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Aug 23, 2008
		Diploma: Acceptable	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Aug 29, 2008
		Diploma: Excellence	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Aug 29, 2008
Goal 2: Excellence in Learner Outcomes	Student Learning Achievement (Grades 10-12)	Diploma Exam Participation Rate (4+ Exams)	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Feb 27, 2009
		Rutherford Scholarship Eligibility Rate (Revised)	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2003/2004 to 2005/2006	Feb 27, 2009
		Transition Rate (6 yr)	2007/2008	2006/2007	School Y ears 2004/2005, 2005/2006, 2006/2007	2000/2001 to 2002/2003	Feb 27, 2009
	Preparation for Lifelong Learning, World of Work, Citizenship	Work Preparation	2008/2009	2007/2008	School Y ears 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
		Citizenship	2008/2009	2007/2008	School Years 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
Goal 4: Hinhly Resnonsive and Resnonsible. Jurisdiction	Parental Involvement	Parental Involvement	2008/2009	2007/2008	School Y ears 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
(Ministry)	Continuous Improvement	School Improvement	2008/2009	2007/2008	School Years 2005/2006. 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
		Satisfaction with Program Access	2008/2009	2007/2008	School Years 2005/2006, 2006/2007, 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009
ACOL Measure	ACOL Measure	In-service jurisdiction Needs	2008/2009	2007/2008	School Years 2005/2006, 2006/2007 2007/2008	2003/2004 to 2005/2006	Apr 3, 2009

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Accountability Pillar Overall Summary

EDUCATION

Measure Evaluation Reference



Achievement Evaluation

Achievement evaluation is based upon a comparison of Current Year data to a set of standards which remain consistent over time. The Standards are calculated by taking the 3 year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.

The table below shows the range of values defining the 5 achievement evaluation levels for each measure.

Measure	Very Low	Low	Intermediate	High	Very High
Safe and Caring	0.00 - 77.62	77.62 - 81.05	81.05 - 84.50	84.50 - 88.03	88.03 - 100.00
Program of Studies	0.00 - 66.31	66.31 - 72.65	66.31 - 72.65 72.65 - 78.43 78.43 - 81.59	78.43 - 81.59	81.59 - 100.00
Education Quality	0.00 - 80.94	80.94 - 84.23		87.23 - 89.60	84.23 - 87.23 87.23 - 89.60 89.60 - 100.00
Drop Out Rate	100.00 - 9.40	9.40 - 6.90	6.90 - 4.27	4.27 - 2.79	2.79 - 0.00
High School Completion Rate (3 yr)	0.00 - 56.75	56.75 - 62.66	62.66 - 73.87	73.87 - 81.47	81.47 - 100.00
PAT: Acceptable	0.00 - 64.03	64.03 - 75.85	75.85 - 83.54	83.54 - 87.39	87.39 - 100.00
PAT: Excellence	0.00 - 10.76	10.76 - 14.27	14.27 - 20.37 20.37 - 25.05	20.37 - 25.05	25.05 - 100.00
Diploma: Acceptable	0.00 - 71.88	71.88 - 82.15 82.15 - 87.66 87.66 - 90.28	82.15 - 87.66	87.66 - 90.28	90.28 - 100.00
Diploma: Excellence	0.00 - 7.37	7.37 - 15.75	15.75 - 21.31	21.31 - 24.53	15.75 - 21.31 21.31 - 24.53 24.53 - 100.00
Diploma Exam Participation Rate (4+ Exams)	0.00 - 31.10	31.10 - 44.11	44.11 - 55.78	55.78 - 65.99	65.99 - 100.00
Rutherford Scholarship Eligibility Rate (Revised)	0.00 - 43.18	43.18 - 49.83	49.83 - 59.41	59.41 - 70.55	70.55 - 100.00
Transition Rate (6 yr)	0.00 - 41.60	41.60 - 47.36	47.36 - 57.37	57.37 - 63.73	63.73 - 100.00
Work Preparation	0.00 - 66.92	66.92 - 72.78	72.78 - 77.78 77.78 - 86.13	77.78 - 86.13	86.13 - 100.00
Citizenship	0.00 - 66.30	0.00 - 66.30 66.30 - 71.63 71.63 - 77.50 77.50 - 81.08	71.63 - 77.50	77.50 - 81.08	81.08 - 100.00
Parental Involvement	0.00 - 70.76	0.00 - 70.76 70.76 - 74.58 74.58 - 78.50 78.50 - 82.30 82.30 - 100.00	74.58 - 78.50	78.50 - 82.30	82.30 - 100.00
School Improvement	0.00 - 65.25	65.25 - 70.85 70.85 - 76.28 76.28 - 80.41 80.41 - 100.00	70.85 - 76.28	76.28 - 80.41	80.41 - 100.00

Notes:

1) For all measures except Drop Out Rate: The range of values at each evaluation level is interpreted as "greater than or equal to" the "Low" value, and "less than" the "High" value. For the Very High category, values range from greater than the "Low" value to 100%.

2) Drop Out Rate measure: As "Drop-out Rate" is inverse to most measures (i.e. Lower values are "better"), the range of values at each evaluation level is interpreted as "greater than" the "Low" value and "less than or equal to "the "High" value. For the Very High category, values range from 0% to less than or equal to the "High" value.

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Accountability Pillar Overall Summar Measure Evaluation Reference	/erall Summary						Aberta
3-Year Plan - May 2009 Authority: 2255 Palliser Regional Division No. 26	Division No. 26						
Improvement Table							
For each jurisdiction, improvement evaluation consists of comparing the significance of the improvement. This test takes into account the size of	i consists of comparing the Current Year rives into account the size of the jurisdiction	esult for eac in the calcu	ch measure v ulation to ma	Current Year result for each measure with the previous three-year average. the jurisdiction in the calculation to make improvement evaluation fair across	s three-year it evaluation f		A chi-square statistical test is used to determine the i jurisdictions of different sizes.
The table below shows the definition of the 5 improvement evaluation levels based upon the chi-square result.	improvement evaluation levels based upo	on the chi-sq	luare result.				
	Evaluation Category		Chi-Sq	Chi-Square Range			
	Declined Significantly	3.84 + (current < pr	(current < previous 3-year average)	verage)		
	Declined	1.00 - 3.8	33 (current <	1.00 - 3.83 (current < previous 3-year average)	ar average)		
	Maintained	less than 1.00	1.00				
	Improved	1.00 - 3.8	33 (current >	1.00 - 3.83 (current > previous 3-year average)	ar average)		
	Improved Significantly	-	urrent > pre	3.84 + (current > previous 3-year average)	(erage)		
Overall Evaluation Table The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.	nent Evaluation and the Improvement Eva	aluation. The	e table below	/ illustrates how	the Achiever	nent and Improvemer	nt evaluations are combined to get the
				Achievement			
	Improvement	Very High	High	Intermediate	Low	Very Low	
	Improved Significantly	Excellent	Good	Good	Good	Acceptable	
	Improved	Excellent	Good	Good	Acceptable	Issue	
	Maintained	Excellent	Good	Acceptable	Issue	Concern	
	Declined	Good	Acceptable	Issue	Issue	Concern	
	Declined Significantly A	Acceptable	Issue	Issue	Concern	Concern	
Please note that the "Overall Evaluation" table above has changed from previous years. Beginning in May 2009, the cell intersectin Improvement has been changed to "Concern" from a prior value of "Issue". This affects all measures starting in May 2009 onward.	e above has changed from previous years. " from a prior value of "Issue". This affects	. Beginning ts all measu	in May 2009 res starting i), the cell inters in May 2009 on	ecting a valu ward.	e of "Very Low" for Ac	Beginning in May 2009, the cell intersecting a value of "Very Low" for Achievement and "Maintained" for all measures starting in May 2009 onward.
Category Evaluation							
The category evaluation is an average of the Overall Evaluation of the measures that make up the category. For the purpose of the calculation, consider an Overall Evaluation of Excellent to be 2, Good to be 1, Acceptable to be 0, Issue to be -1, and Concern to be -2. The simple average (mean) of these values rounded to the nearest integer produces the Category Evaluation value. This is converted back to a colour using the same scale above (e.g. 2=Excellent, 1=Good, 0=Intermediate, -1=Issue, -2=Concern).	Overall Evaluation of the measures that n nd Concern to be -2. The simple average (e.g. 2=Excellent, 1=Good, 0=Intermedia	nake up the (mean) of the te, -1=Issue	category. Fi hese values e, -2=Concer	or the purpose (rounded to the n).	of the calcula nearest integ	tion, consider an Over ler produces the Cate <u>c</u>	all Evaluation of Excellent to be 2, Good gory Evaluation value. This is converted
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GOALS, OUTCOMES, STRATEGIES, PERFORMANCE MEASURES AND TARGETS

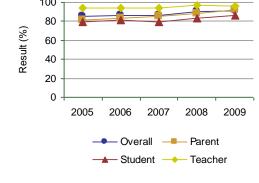
Goal One: High Quality Learning Opportunities for All Outcome: Schools environments are safe and caring.

	come: Schools environments			Mav	2009 Evaluatior	1		Targets	
	Performance Measure	Current	Previous 3-yr		Improvement	Overall	2009/	2010/	2011/
_		Result	Avg.	Acmevement	mprovement	Overall	2010	2011	2012
agre scho carir	rall teacher, parent and student eement that students are safe at bol, learning the importance of ng for others, learning respect for ars, and are treated fairly at bol.	91.6	87.4	Very High	Improved Significantly	Excellent	92.0	93.0	94.0
Stra	tegies								
•	Continue to prioritize meeting between teachers, students an							l connec	ctions
•	Continue to host semi-annual s and Caring Schools Advisory (be to support the five dimension Learning Services)	Committee t	o the Wellness	Advisory Cor	nmittee. The fo	cus throu	ighout t	he distri	
•	Establish expectations that scl wide range of physical activitie and character development. (A	es, including	, g non-competit	ive activities.	Continue to su				
•	Host the first Western Canada Services, AISI)	Character E	ducation Conf	erence Noven	nber 5-6, 2009 in	n the Kan	anaskis	. (Learni	ng
•	Facilitate student focus groups supports. (Superintendent)	s at the Gra	de 9 level to giv	ve voice to the	eir ideas regard	ing progr	amming	, service	es, and
•	Identify at each school site stu Services)	dent leader	ship strategies	to increase le	earner engagem	nent. (Sch	ools, Al	SI, Learı	ning
•	Continue to host stakeholder s priorities. (Superintendent)	ervice area	meetings as a	strategy to er	igage our comr	nunities i	n develo	oping Div	vision
•	Ensure student voice is valued	•	•		•	•••	,		
•	Ensure the school culture refle outcomes as identified through and other resources. Monitor of respectful relationships. (Direct	n the provin continued in	ce's Safe and on plementation	Caring School of The Fourth	s materials, the	Focus o	n Bullyiı	ng currio	culum
•	Strengthen and support the Fa communication between princ					ion and ir	ncreased	ł	
•	Ensure school-based consulta addressing emerging student i liaison counsellor, and may be youth care workers as needed periodically or as requested. (I	ssues. Men expanded The Direct	bership on the to include class or of Student S	ese teams mus sroom teacher ervices and/o	st include schoors, learning sup	ol admini port teac	stration hers and	, family s d child a	school nd
•	Schedule individual student co Services, Schools)	onsultation	team meetings	involving pare	ents and studer	nts, as ap	propriat	e. (Lear	ning
•	Continue to provide Internet safe of Lethbridge and their Cyber Ad	visory Comn	nittee as reques	ted. (Alternative	e Programs & Te	echnology)		iversity
•	Ensure all teachers participate		•	• •	•			•	
•	Ensure schools develop a com school partnerships and to co	nmunicate	student learnin	g and other n	eeds to parents	s. (Learnii	ng Servi	ces)	
•	Continue to provide the Teens supervision in the communitie introduced this fall will include introduce the Mentorship Prog	s of Coalda the additio	le, Coalhurst, N n of character	lobleford, Pict backpacks for	ure Butte and V mentor and fa	Vulcan. A mily use.	new str The opp	ategy to	be
•	Continue to build capacity and addition to the special education								

Health resource Child & Adolescent Behaviour Toolboxes, we have the benefit of a Behaviour Support Specialist funded through Student Health and networking with the new Regional FASD Assessment Team. (Learning Services)

- Continue partnerships with Alberta Health Services (Mental Health), FCSS and law enforcement personnel to reduce high-risk behaviour in youth. A Regional Threat assessment Protocol has been established and is reviewed annually. (Learning Services, Schools)
- Continue to support staff members adopting individual at-risk youth to build those important, personal, positive connections. Positive personal relationships with at-risk youth is a key strategy to keep them connected to schools. This strategy has been highlighted each year at our Safe and Caring Schools Advisory Committee meetings. (Learning Services, Schools)
- Provide the opportunity for new colony teachers to participate in the Beginning Colony Educators' Conference, August 15-16, 2009. (Human Resources)
- Provide, as part of the Beginning Teacher Induction Program, an orientation session re the importance Palliser places on "relationships for learning" to build a safe and caring school culture, a correlate of effective schools. The focus of the first-year program will be planning for instruction and classroom management. (Human Resources)
- Support the establishment of cross-graded advisories that have as a key purpose the promotion of relationships and a sense of belonging amongst students and staff. (Schools)

Measure History Overall teacher, parent and student agreement that students are safe at school, learning the importance of caring for others, learning respect for others, and are treated fairly at school. 2005 2006 2007 2008 2009 Ν % Ν % Ν % Ν % Ν % 1,235 1,204 89.8 2,009 Overall 84.9 1,184 86.3 86.0 1,388 91.6 Parent 270 81.8 257 83.5 292 85.2 253 88.6 414 92.0 Student 778 79.0 752 81.1 739 79.2 911 83.8 1,229 86.7 94.2 96.9 Teacher 187 93.9 175 173 93.7 224 366 96.0 100



Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).

Outcome: The education system meets the needs of all K-12 students, society and the economy.

			May	2009 Evaluatior	ı		Targets	
Performance Measures	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012
Overall teacher, parent and student satisfaction with the opportunity for students to receive a broad program of studies, including fine arts, career, technology, and health and physical education.	80.2	71.3	High	Improved Significantly	Good	81.0	82.0	83.0
Overall teacher, parent and student satisfaction with the overall quality of basic education.	91.9	88.5	Very High	Improved Significantly	Excellent	92.0	93.0	94.0

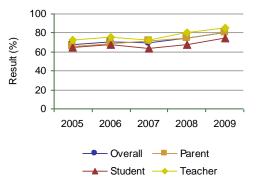
Strategies

- Ensure teachers use quality assessment practices to enable all students to identify what they need to learn and the steps they need to take to further their learning. (Superintendent, Learning Services, Schools)
- Continue to integrate the use of two mobile CTS facilities within the communities of Coalhurst, Nobleford, Arrowwood, Milo, Champion, Brant and Vulcan. (Learning Services)
- Review broad program offerings within the two mobile CTS facilities to ensure student needs are being met. (Learning Services)
- Explore the viability of a dual accreditation track with Lethbridge College for pre-employment, electrical and wind turbine courses, in partnership with the Vulcan Innovative Project. (Learning Services)
- Continue to bus junior high students in Milo and Iron Springs to local high schools for CTS options. (Learning Services, Transportation)
- Continue to provide fine arts program options to our small rural community schools through either an itinerant teacher service or bussing options. We are exploring enhancing our fine arts programming through videoconference offerings. (Learning Services, Transportation, Alternative Programs and Technology)
- Expand our locally developed Sports Performance course to the middle school in Coaldale. Students from Grades 7-12 can access this opportunity. (Learning Services)
- Pursue International Baccalaureate accreditation for one of our high schools. (Learning Services)
- Continue to support technology integration initiatives in classrooms. (Alternative Programs & Technology)
- Review and revise annually the strategic technology plan focused on outcomes for students, long-range planning and communication with stakeholders. (Alternative Programs & Technology)
- Continue to support the One-to-One Project in Coalhurst community schools. Data is being collected to track best practices for enhancing student achievement. (Alternative Programs & Technology)
- Support wireless access and mobile technology in the school communities of Coaldale, Vulcan and Calgary using lessons learned and promising practices from the Coalhurst One-to-One experience. Further expansion is planned. (Alternative Programs & Technology)
- Establish a pilot project to trial student-owned technology devices. (Alternative Programs & Technology)
- Enhance the broad program of studies via videoconferencing to provide further choice to students. Team teaching via videoconferencing is also being trialled. (Schools, Learning Services, Alternative Programs and Technology)
- Ensure the learning needs of students attending our alternative schools and programs are appropriately addressed through the establishment of the senior administrative position of Associate Superintendent, Alternative Programs and Technology, effective August 1, 2009. (Superintendent)
- Implement the revised Administrators' Association structure and handbook. (Superintendent, Admin Association)
- Initiate the attendance of a Board member at each Administrators' Association meeting. (Superintendent)
- Continue to implement the Special Education Programming Standards Review Action Plan, posted on the "Documents" section
 of the Palliser website. (Schools, Learning Services)
- Continue to host the Inclusive Education Advisory Board to include parents and other stakeholders established in 2008-09. (Learning Services)
- Continue to offer academic and career counselling services to all students Grades 9-12 using an itinerant career counsellor model. This is one of a number of strategies to increase our high school completion rate. (Learning Services, Alternative Programs & Technology)
- Continue to ensure Palliser students have access to student health services through collaboration with three student health partnerships. Discussions have concluded regarding equitable services and supports to our Calgary schools through the Calgary Rockyview Student Health Partnership. (Learning Services)
- Continue to provide educational psychology services to all Palliser school sites. (Learning Services)
- Continue to review implementation of the knowledge and employability skills courses to ensure students have access to the highest level of academic achievement, while providing flexibility to meet the needs of learners in Grades 8-12. (Learning Services, Schools)
- Support teachers, as they address the range of learning needs in their classrooms, to develop lesson plans that have clearly
 identified accommodations and modifications. (Learning Services, Schools)
- Support administrators, as they provide instructional supervision, to monitor individualized programming at the classroom level. (Superintendent, Learning Services, Schools)
- Ensure all support staff groups (e.g., librarians, secretaries, custodians) are provided an opportunity to contribute to meeting the needs of Palliser students through collaboration and professional development. (Superintendent)
- Continue to review and revise the division's Crisis Response Manual. (Superintendent, Learning Services)
- Participate with our communities in tabletop exercises to practice mock disaster response. (Learning Services)

Measure History

Overall teacher, parent and student satisfaction with the opportunity for students to receive a broad program of studies, including fine arts, career, technology, and health and physical education.

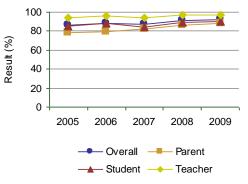
	20	005	20	006	20	007	200)8	200)9
	Ν	%	Ν	%	Ν	%	N	%	Ν	%
Overall	982	67.6	933	70.4	954	69.5	1,063	74.1	1,597	80.2
Parent	270	66.1	257	68.6	292	71.7	253	74.4	414	80.3
Student	525	64.7	501	67.2	489	63.8	586	68.1	816	74.9
Teacher	187	72.1	175	75.4	173	72.9	224	80.0	367	85.5



Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).

Overall teacher, parent and student satisfaction with the overall quality of basic education.

	200)5	200)6	200)7	200)8	200)9
	Ν	%	Ν	%	N	%	Ν	%	Ν	%
Overall	1,236	85.9	1,185	87.9	1,205	86.8	1,388	91.0	2,011	91.9
Parent	270	78.3	257	79.7	292	82.0	252	86.2	414	88.4
Student	779	85.6	753	87.9	740	84.4	912	89.5	1,230	90.3
Teacher	187	93.9	175	96.0	173	94.1	224	97.2	367	97.0



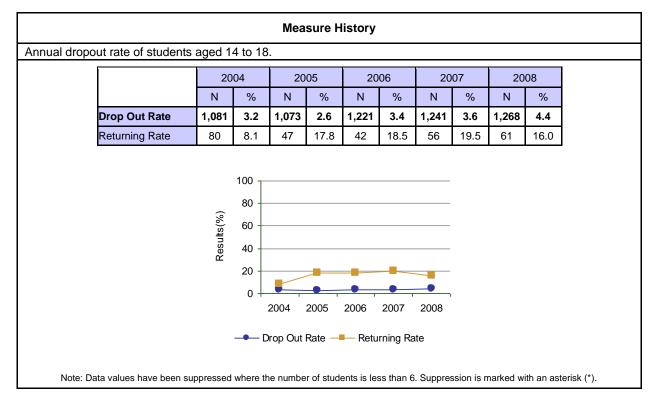
Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).

Outcome: Children and youth with at risk factors have their needs addressed through timely and effective programs and supports.

			May 20	009 Evaluatior	า	Targets			
Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012	
Annual dropout rate of students aged 14 to 18.	4.4	3.2	Intermediate	Declined	Issue	4.0	3.9	3.8	
Strategies									
 Continue to support schools to b Services, Schools) 	0			,				0	
 Establish a second LGM alterr education while recognizing th Technology) 									
• Continue to ensure our at-risk stusted student, parent, school staff and	community p	artners. (Schools	s, Learning Ser	vices)	0	•	·	Ū	
 Ensure teachers use quality as to learn and the steps they need 				c group of stu	udents to	o identif	y what th	ey nee	
 Review learning progress and support improved academic co FSLC, Schools) 									
• Continue to implement the Adop in the school environment. (School		am to ensure all s	students, partic	ularly at-risk cł	nildren, fe	eel conne	ected to a	n adult	
 Continue to implement a pyramic achieve learning outcomes . (Scl 	nools, Learnir	ng Services)							
 Address students with attenda Attendance Board. (Superinter 		by applying app	ropriate press	sures and sup	ports, in	cluding	referrals	to the	
 Continue to provide the servic their families experience when & Technology) 									
Continue to strengthen the particular Siksika First Nation, by hostin									
 Continue to implement strateg Education is our Buffalo (ATA) (Alberta Education). (Schools) 	, Our Words								
 Continue to host celebrations of and Milo Schools) 	student learn	ing on Siksika Fi	rst Nation. (Alte	ernative Progra	ims and	Technolo	ogy, Arrow	/wood	
 Address the cultural needs of community schools with optio at Barons School and John Da 	nal program	ming addressin	g cultural and	linguistic nee	eds, or t	he altern	ative pro		
 Continue to offer the services of students experience. (Alternative 			nonite Liaison	Worker to bridg	ge the tra	ansition fa	amilies ar	nd	
 Develop a workforce entry plan Liaison Worker with career and 								M	
 Increase the number of LGM s contribute to the household in This project provides a liaison outcome is schools and emplo their education while they wor 	tudents cont come, throu between ou oyers agreeir	tinuing further i gh our participa r schools and p ng on a school s	n their educat ation in the Op rospective en schedule that	ion, while mee portunity Sho ployers of thi will support s	eting fan p Rural is cultur	nily expe Develop al group	ectations ment Pro	oject. icipate	
 Continue to support teachers to (Alternative Programs & Technol 	•		eir teaching str	ategies with Er	nglish La	nguage l	_earners.		
 Continue to expand preschool pr Barons School and John Davids 						ternative	programs	s at	
 Continue to encourage increased (RAP), Green Certificate Program 							eship Pro	gram	
 Continue to promote a cooperati and provide curricular programs offer Grades 10-12 using primari 	through a var	iety of client-focu	used delivery m		0	· ·	,		
Continue to identify and explore		• • •		· ·			-	,	
 Continue to support the Palliser Outreach School to offer educati continue to offer a summer sessi 	on programm	ing during an ex	tended school	day. PASS+ ar					

- Continue to highlight assistive technology opportunities that support student learning outcomes to teachers. (Learning Services, Alternative Programs & Technology)
- Continue to encourage classroom teachers to access assistive technology tools such as the digital repository for students with individual program plans in Grades 4-12. (Learning Services, Alternative Programs & Technology)
- Continue to provide intensive early literacy programming at the kindergarten to Grade 2 levels, with enhanced collaboration
 and planning between classroom teachers and early literacy support workers. (Schools, Learning Services)
- Continue to provide classroom teachers with release time twice yearly to administer the Developmental Reading Assessment
 as a common strategic means of assessing student abilities in order to focus on sharing and implementing effective methods of
 intervention. (Learning Services, Schools)
- Expand the provision of literacy and numeracy backpacks to parents of all children attending preschool and ECS in our school jurisdiction and Welcome to Kindergarten literacy bags, in cooperation with the Learning Partnership. (Schools, Learning Services)

Continue to partner with local private ECS programs and local area private schools to provide children with learning opportunities in early literacy and/or programming options for young children with specific learning needs. (Learning Services)
 Continue to be an active partner in the Chinook Regional Career Transitions for Youth consortium. (Learning Services)



Outcome: Students complete programs so that they are ready to attend post-secondary institutions and/or contribute as members of society and to the economy."

			May 20	009 Evaluation	ו			
Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012
High school completion rate of students within three years of entering Grade 10.	79.4	79.6	High	Maintained	Good	80.0	81.0	82.0
 Prioritize meeting small class si 	•		•	•			al connec	ctions
 Prioritize meeting small class side between teachers, students and Ensure that students who have a College or University to audit control (Learning Services) 	their familie been identifi	es are strengthe	ened. (Superin c learning nee	tendent, Hum ds are aware	an Resc of the o	ources) oportuni	ity to atte	end

- Continue to implement the knowledge and employability skills courses to provide flexibility in meeting the needs of a wider range of learners. (Learning Services, Schools)
- Review broad program offerings within the two mobile CTS facilities to ensure student needs are being met. (Learning Services)
- Identify individual student drop-outs to review the challenges these students experienced in an effort to address these barriers. (Superintendent, Learning Services)
- Continue to recognize the value of extracurricular activities to keep students connected to schools in a variety of ways outside regular instruction. (Schools, Learning Services, AISI)
- Continue to encourage increased student participation in programs such as Tech Prep, Registered Apprenticeship Program (RAP), Green Certificate Program, Skills Canada, Take Our Kids to Work, and Job Shadow. (Schools, Learning Services)
- Continue to promote a cooperative and collaborative partnership with the Alberta Distance Learning Centre (ADLC) to develop
 and provide curricular programs through a variety of client-focused delivery models. Several small schools have expanded to
 offer Grades 10-12 using primarily ADLC materials. (Learning Services)
- Increase the number of LGM students continuing further in their education, while meeting family expectations to contribute to the household income, through our participation in the Opportunity Shop Rural Development Project. This project provides a liaison between our schools and prospective employers of this cultural group. The anticipated outcome is schools and employers agreeing on a school schedule that will support students continuing to access their education while they work. (Alternative Programs and Technology)
- Explore, in partnership with the Vulcan Innovative Project through rural development funds, a dual accreditation track with Lethbridge College for pre-employment, electrical and wind turbine courses. (Learning Services)
- Review and standardize the development of portfolios for secondary students to showcase their course completion, successes, interests and skills. (Learning Services)
- Continue to support the three outreach school campuses to provide flexible programming hours: Palliser Outreach School in Coaldale (PASS+), Vulcan Outreach School, and Picture Butte Outreach School. (Learning Services, Schools)
- Continue to increase awareness of the range of career opportunities beginning at the Grade 9 level through expanded academic and career counselling services. (Learning Services)

	20	04	20	2005 2006		2007		2008		
	N	%	N	%	N	%	N	%	N	%
3 Year Completion	285	80.8	286	77.6	284	79.4	311	81.9	313	79.4
4 Year Completion	286	86.5	285	83.1	309	83.0	285	82.8	310	86.5
5 Year Completion	311	86.5	285	89.8	309	85.4	309	84.7	284	83.8
		100 80 (%) 80				_		-		
		80 60 40 20 0	2004	2005	2006	2007	2008	- - -		

Measure History (OPTIONAL)

Goal Two: Excellence in Student Learning Outcomes Outcome: Students demonstrate high standards in learner outcomes.

	come: Students demonstra				2009 Evaluatio	on		Targets	
	Performance Measures	Current	Previous 3-yr	Achievement	Improvement	Overall	2009/	2010/	2011/
Over	all percentage of students in	Result	Avg.		•		2010	2011	2012
Grad	es 3, 6 and 9 who achieved the	80.5	79.0	Intermediate	Maintained	Acceptable	81.0	82.0	83.0
	ptable standard on provincial evement tests.*								
	all percentage of students in								
	es 3, 6 and 9 who achieved the lard of excellence on provincial	18.4	18.1	Intermediate	Maintained	Acceptable	19.0	20.0	21.0
achie	evement tests.								
	all percentage of students who eved the acceptable standard	92.7	90.5	Very High	Improved	Excellent	93.0	94.0	95.0
on di	ploma examinations.*			., ,					
	all percentage of students who eved the standard of excellence	33.8	25.4	Very High	Improved	Excellent	34.0	35.0	36.0
	ploma examinations.				Significantly				
	entage of students writing four	50.7	FC 1	Intermediate	Maintained	Acceptable	52.0	54.0	FF 0
	ore diploma exams within three of entering Grade 10.	52.7	56.1	Intermediate	Maintained	Acceptable	53.0	54.0	55.0
Perce	entage of Grade 12 students								
	le for a Rutherford Scholarship.	62.6	59.9	High	n/a	n/a	63.0	64.0	65.0
Strat	egies								
•	Continue to ensure principals pri	ioritize their i	nstructional lea	dership, honing	a their skills, cor	npetencies ;	and capa	acities in	the
	instructional supervision process	s with a focus	s on the improv	ement of stude	nt learning throu				
	assessment for learning practice Schools are encouraged to im	· ·		•	,	classroom	accoccn	nont has	the
	largest positive impact on stud								
	Schools)								
	Reduce the number of teacher absences, including provincia (Superintendent, Schools)								
	Institute a system meetings ca substitute teachers in a schoo					l of minimi	zing the	numbe	r of
	Support the development of so accountability pillar feedback school-generated data to show	and incorpo	orating a schoo	ol goals templ					and
•	Support schools in the analys Education workshops with all	is of diplom	a exam and pi	- ovincial achie				lberta	
	Continue to provide annual supp of mentors for new teachers as i					Program, inc	cluding t	ne appoi	ntment
	Focus the Beginning Teacher planning. Involve three experi Teacher Induction Program. (H	enced teach	ers (PALS – P	alliser Suppo	s of classroom rts) in planning	manageme and imple	ent and menting	teacher the Beg	jinning
	Continue to support the impleme (Grading for Learning). Impleme implementation.(Superintendent	nting assess							64
•	Continue to provide PD opportur at the division, school and classi	nities on ider							
	they have tried in their profession	•		-	,				
	Facilitate system-wide professio focused on improving student leading to implementation and sl	arning throug	gh deepening th	neir understand	ling of the curric				
 Encourage and support teachers to participate in item writing, field testing and marking of examinations in diploma examinations Schools, Learning Services) 									mination
	Continue to support teachers to (Learning Services, Alternative F				strategies with E	English Lang	guage Le	earners.	
 Conduct a review of library software to make recommendations in support of standardizing basic collections. (Lear Services) 								earning	
•	Participate in an inter-jurisdic	tional AISI p	roject focused	l on engaging	the 21 st centur	y learner th	rough t	he	

- development and implementation of SMART Notebook interactive lesson plans in new curricular areas. During the 2009-10 school year, the focus will be working with social studies teachers in Grades 6, 9 and 12. (Learning Services, Alternative Programs and Technology)
- Support assessment for learning strategies through the use of teacher learning coaches across the curriculum. (Learning Services)
- Support the implementation of a consistent standard for reporting student learning progress to parents using SIRS and TLXE. (Learning Services, Schools, Alternative Programs and Technology)
- Support professional development of teacher and learning assistant teams to facilitate the implementation of Supporting Positive Behaviour in Alberta Schools. (Learning Services)
- Assist teachers to effectively meet the needs of each learner in their classrooms using assessment for learning strategies, curriculum, technology and student services expertise to differentiate instruction. (Learning Services, Alternative Programs & Technology)
- Continue to partner with the Southern Alberta Professional Development Consortium (SAPDC) in terms of program planning and teacher professional development activities that support the improvement of student success. (Learning Services)
- Continue to expand program offerings through common timetabling, which will create opportunities for instruction through videoconferencing and distributed learning. (Schools, Learning Services, Human Resources, Alternative Programs & Technology)
- Timetable high school courses in as supportive a manner as possible so that students can "cascade" to the next best alternate choice if they find credit completions are in jeopardy. (Schools)

*The percentages achieving the acceptable standard include the percentages achieving the standard of excellence. Notes:

1) Student Learning Achievement: PAT Values reported are weighted averages of PAT Acceptable and PAT Excellence results. Courses included: ELA (Grades 3, 6, 9), Math (Grades 3, 6, 9), Social Studies (Grades 6, 9), Science (Grades 6 only), French Language, Arts (Grades 6, 9), Français (Grades 6, 9).

 Student Learning Achievement: Diploma Exam Values reported are averages of Diploma Acceptable and Diploma Excellence results, weighted by the number of students enrolled in each course.

3) Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

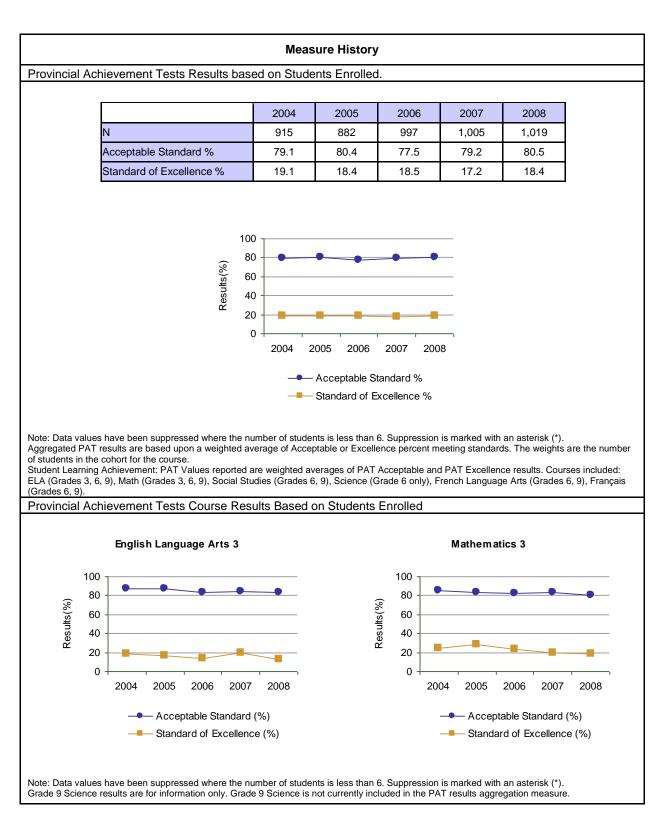
4) Please note that the rules for Rutherford Scholarships changed in 2008/09, which increased the number of students eligible for Rutherfords. The history for the measure has been re-computed to allow for trends to be identified, however, jurisdictions and schools are not directly accountable for results prior to the "current year" 2008 results – thus, only an evaluation for "Achievement" is provided based upon standards computed for the revised rules.

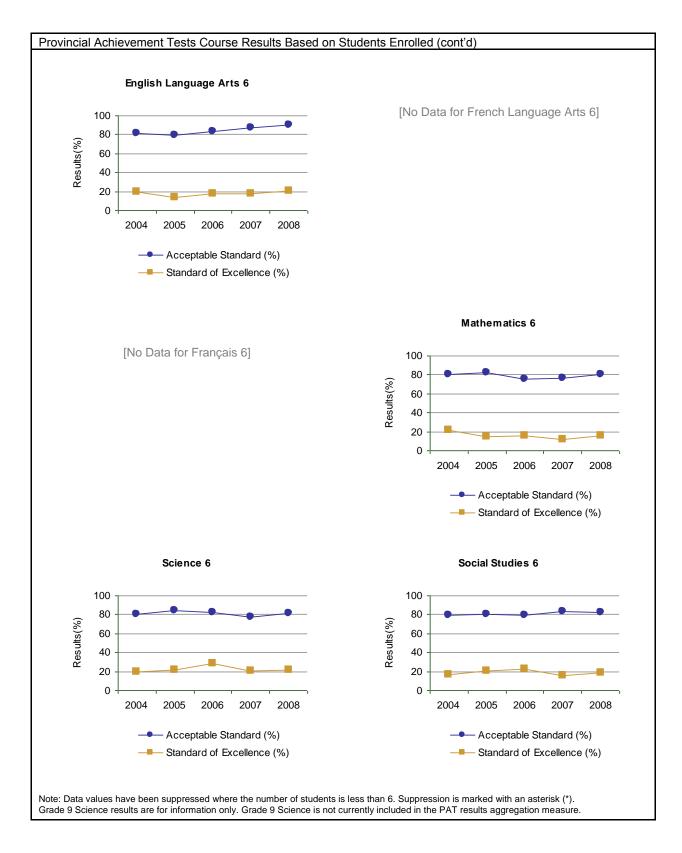
		Achievement	Improvement	Overall	20	08	Prev 3 Yr Avg		
Course	Measure				Ν	%	N	%	
	Acceptable Standard	Intermediate	Maintained	Acceptable	312	83.7	317	85.1	
English Language Arts 3	Standard of Excellence	Intermediate	Declined	Issue	312	12.8	317	16.5	
Methometice 2	Acceptable Standard	Low	Maintained	Issue	312	80.1	317	83.0	
Mathematics 3	Standard of Excellence	Low	Declined	Issue	312	18.9	317	24.1	
English Longuage Arta 6	Acceptable Standard	High	Improved Significantly	Good	347	90.2	324	83.4	
English Language Arts 6	Standard of Excellence	High	Improved	Good	347	20.5	324	16.2	
French Longuage Arta 6	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
French Language Arts 6	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Francoia 6	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Français 6	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mathematics 6	Acceptable Standard	Intermediate	Maintained	Acceptable	347	80.4	324	77.9	
Mathematics 6	Standard of Excellence	Intermediate	Maintained	Acceptable	347	15.3	324	14.2	
Seienee C	Acceptable Standard	Intermediate	Maintained	Acceptable	346	80.9	322	81.5	
Science 6	Standard of Excellence	Intermediate	Maintained	Acceptable	346	21.1	322	23.6	
Social Studies 6	Acceptable Standard	Intermediate	Maintained	Acceptable	326	81.9	317	81.4	
Social Studies o	Standard of Excellence	Intermediate	Maintained	Acceptable	326	18.7	317	19.6	
English Language Arts 9	Acceptable Standard	Intermediate	Maintained	Acceptable	357	82.1	320	79.8	
English Language Arts 9	Standard of Excellence	High	Improved	Good	357	18.8	320	13.5	
French Language Arte 0	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
French Language Arts 9	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Eropooio 0	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Français 9	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mothematics 0	Acceptable Standard	High	Improved	Good	351	73.8	317	68.6	
Mathematics 9	Standard of Excellence	High	Improved	Good	351	23.4	317	19.2	
Science 0	Acceptable Standard	Intermediate	Improved Significantly	Good	359	75.2	317	67.4	
Science 9	Standard of Excellence	High	Maintained	Good	359	12.8	317	11.2	
Social Studies 0	Acceptable Standard	Intermediate	Maintained	Acceptable	360	72.2	317	70.3	
Social Studies 9	Standard of Excellence	Intermediate	Maintained	Acceptable	360	15.8	317	15.9	

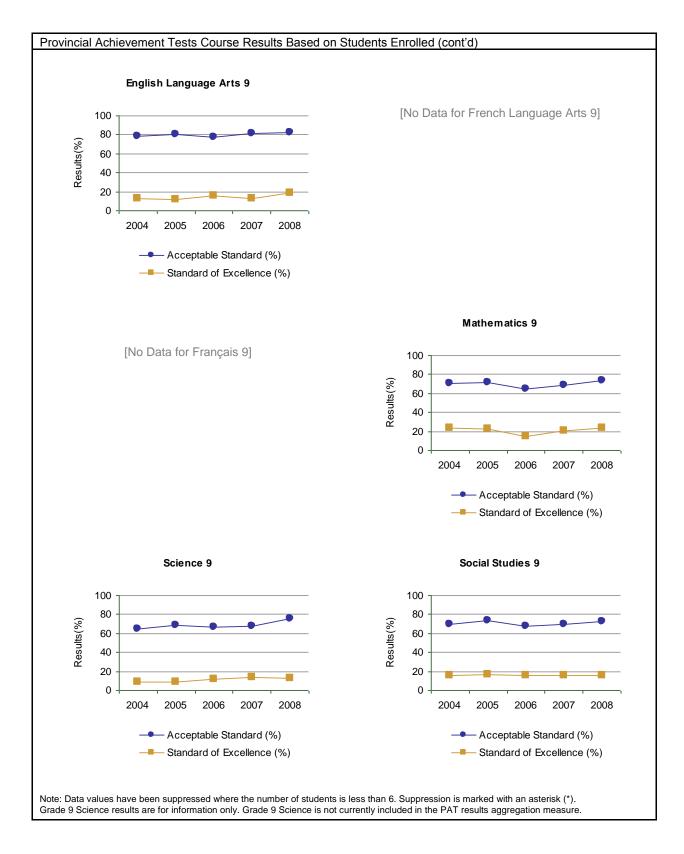
Provincial Achievement Tests (PAT) Results Course By Course Summary By Students Enrolled With Measure Evaluation (OPTIONAL)

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

Too few jurisdictions offer Français (Grades 6, 9) for an Achievement Evaluation to be calculated. However, the results from Français (Grades 6, 9) are included in the aggregation of all PAT courses.







Provincia	I Achievement Tests Resu	Its Course By Course Summary		1	1		
			2004	2005	2006	2007	2008
		Students Enrolled	293	277	333	342	312
	English Language Arts 3	Acceptable Standard (%)	87.7	87.7	83.2	84.5	83.7
Grade 3		Standard of Excellence (%)	18.8	16.2	13.8	19.6	12.8
Graue 5		Students Enrolled	293	277	333	342	312
	Mathematics 3	Acceptable Standard (%)	85.0	83.0	82.3	83.6	80.1
		Standard of Excellence (%)	24.2	28.9	23.4	19.9	18.9
		Students Enrolled	321	309	327	335	347
	English Language Arts 6	Acceptable Standard (%)	81.3	79.3	83.5	87.5	90.2
		Standard of Excellence (%)	19.9	13.9	17.4	17.3	20.5
		Students Enrolled	n/a	n/a	n/a	n/a	n/a
	French Language Arts 6	Acceptable Standard (%)	n/a	n/a	n/a	n/a	n/a
		Standard of Excellence (%)	n/a	n/a	n/a	n/a	n/a
		Students Enrolled	n/a	n/a	n/a	n/a	n/a
	Français 6	Acceptable Standard (%)	n/a	n/a	n/a	n/a	n/a
		Standard of Excellence (%)	n/a	n/a	n/a	n/a	n/a
Grade 6		Students Enrolled	321	309	327	335	347
	Mathematics 6	Acceptable Standard (%)	80.1	81.9	75.8	76.1	80.4
		Standard of Excellence (%)	21.2	14.9	15.9	11.9	15.3
		Students Enrolled	321	309	325	333	346
	Science 6	Acceptable Standard (%)	80.4	84.1	82.8	77.5	80.9
		Standard of Excellence (%)	19.9	21.4	28.3	21.0	21.1
		Students Enrolled	321	308	326	316	326
	Social Studies 6	Acceptable Standard (%)	79.1	80.8	79.8	83.5	81.9
		Standard of Excellence (%)	16.8	20.8	22.4	15.5	18.7
		Students Enrolled	301	296	336	328	357
	English Language Arts 9	Acceptable Standard (%)	78.1	80.7	77.4	81.4	82.1
		Standard of Excellence (%)	12.3	11.8	15.5	13.1	18.8
		Students Enrolled	n/a	n/a	n/a	n/a	n/a
	French Language Arts 9	Acceptable Standard (%)	n/a	n/a	n/a	n/a	n/a
		Standard of Excellence (%)	n/a	n/a	n/a	n/a	n/a
		Students Enrolled	n/a	n/a	n/a	n/a	n/a
	Français 9	Acceptable Standard (%)	n/a	n/a	n/a	n/a	n/a
		Standard of Excellence (%)	n/a	n/a	n/a	n/a	n/a
Grade 9		Students Enrolled	298	292	334	325	351
	Mathematics 9	Acceptable Standard (%)	70.8	71.9	65.0	68.9	73.8
		Standard of Excellence (%)	23.2	22.3	14.4	20.9	23.4
		Students Enrolled	296	293	333	326	359
	Science 9	Acceptable Standard (%)	64.9	68.3	66.7	67.2	75.2
		Standard of Excellence (%)	8.4	8.5	11.4	13.8	12.8
		Students Enrolled	300	290	335	326	360
	Social Studies 9	Acceptable Standard (%)	69.7	73.8	67.8	69.3	72.2
		Standard of Excellence (%)	16.0	16.6	15.8	15.3	15.8
		Standard OF Excellence (%)	10.0	10.0	10.0	17.2	10.0

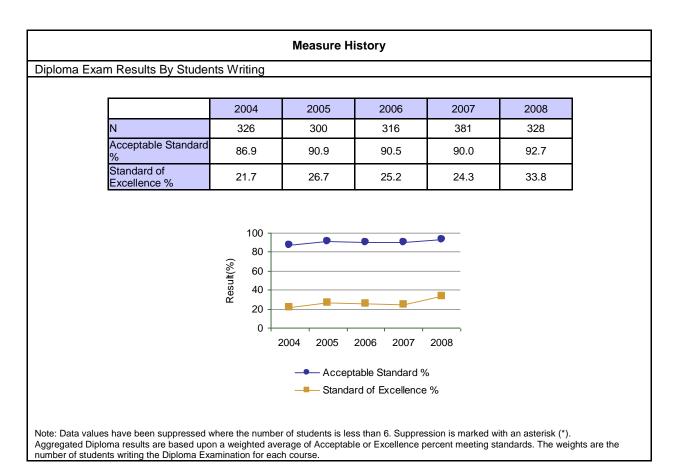
Provincial Achievement Tests Results Course By Course Summary Based on Students Enrolled

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*). Grade 9 Science results are for information only. Grade 9 Science is not currently included in the PAT results aggregation measure.

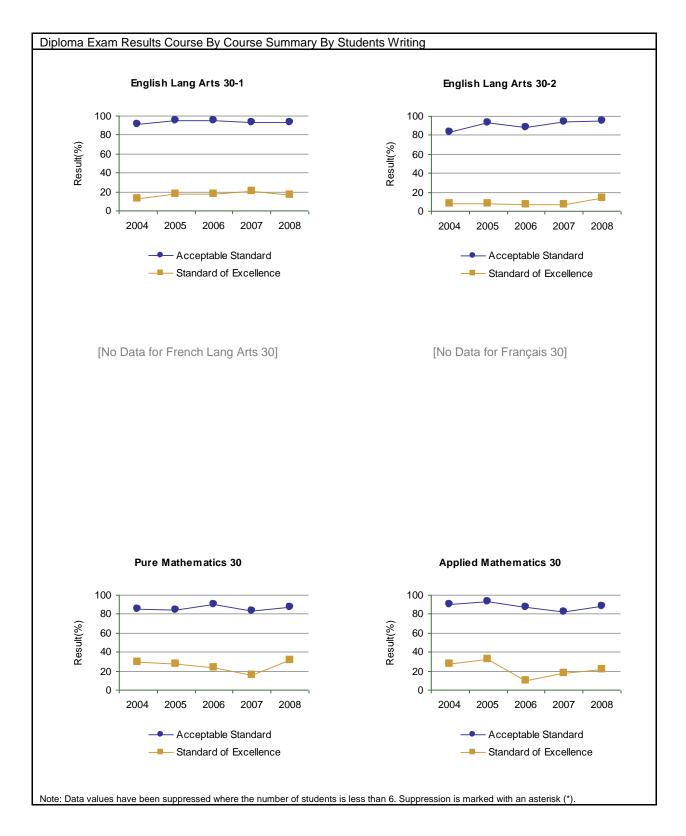
		Achievement	Improvement	Overall	20	08	Prev 3	Yr Avg
Course	Measure				Ν	%	N	%
English Long Arts 20.4	Acceptable Standard	Intermediate	Maintained	Acceptable	164	93.3	168	94.4
English Lang Arts 30-1	Standard of Excellence	Intermediate	Maintained	Acceptable	164	17.1	168	18.9
Fastish Lang Arts 00.0	Acceptable Standard	High	Maintained	Good	99	94.9	93	91.9
English Lang Arts 30-2	Standard of Excellence	Very High	Improved	Excellent	99	14.1	93	7.2
French Long Arts 20	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a
French Lang Arts 30	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Frenceia 20	Acceptable Standard	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Français 30	Standard of Excellence	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pure Mathematics 30	Acceptable Standard	High	Maintained	Good	122	86.9	120	85.9
Pure Mathematics 30	Standard of Excellence	High	Improved	Good	122	31.1	120	22.4
Angliad Mathematics 00	Acceptable Standard	Intermediate	Maintained	Acceptable	84	88.1	80	87.6
Applied Mathematics 30	Standard of Excellence	High	Maintained	Good	84	21.4	80	19.9
Social Studies 30	Acceptable Standard	High	Maintained	Good	122	91.8	132	92.6
Social Studies 30	Standard of Excellence	Very High	Improved	Excellent	122	32.8	132	26.0
	Acceptable Standard	Very High	Improved Significantly	Excellent	136	94.9	131	87.2
Social Studies 33	Standard of Excellence	Very High	Improved Significantly	Excellent	136	39.0	131	24.7
D : 1 00	Acceptable Standard	Very High	Improved	Excellent	104	89.4	123	84.7
Biology 30	Standard of Excellence	Very High	Improved Significantly	Excellent	104	37.5	123	21.8
01	Acceptable Standard	Very High	Maintained	Excellent	141	97.2	100	95.8
Chemistry 30	Standard of Excellence	Very High	Maintained	Excellent	141	54.6	100	54.1
Diversion 00	Acceptable Standard	Very High	Improved	Excellent	34	100.0	83	93.0
Physics 30	Standard of Excellence	Very High	Improved Significantly	Excellent	34	91.2	83	40.3
0 : 00	Acceptable Standard	High	Maintained	Good	20	95.0	15	97.9
Science 30	Standard of Excellence	Very High	Improved	Excellent	20	45.0	15	24.2

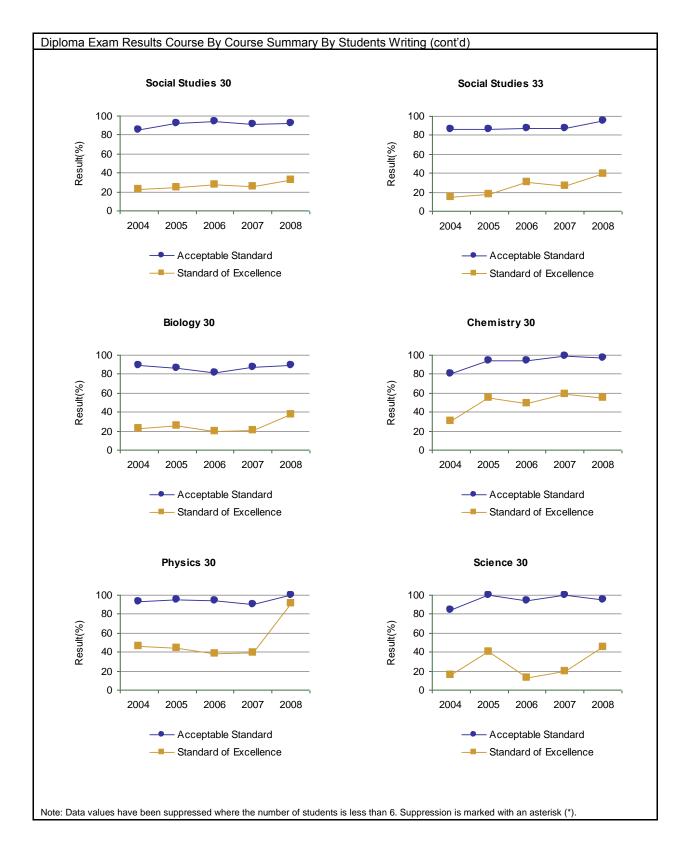
Diploma Exam Results Course By Course Summary With Measure Evaluation

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*). Too few jurisdictions offer Français 30 for an Achievement Evaluation to be calculated. However, the results from Français 30 are included in the aggregation of all Diploma courses.









Dipioma Exam Results Co	urse By Course Summary By Student	2004	2005	2006	2007	2008
	Students Writing	162	169	162	172	164
English Long Arts 20.1		-		-		-
English Lang Arts 30-1	Acceptable Standard %	91.4	94.7	95.1	93.6	93.3
	Standard of Excellence %	12.3	17.8	17.9	20.9	17.1
	Students Writing	68	77	85	117	99
English Lang Arts 30-2	Acceptable Standard %	83.8	93.5	88.2	94.0	94.9
	Standard of Excellence %	7.4	7.8	7.1	6.8	14.1
	Students Writing	n/a	n/a	n/a	n/a	n/a
French Lang Arts 30	Acceptable Standard %	n/a	n/a	n/a	n/a	n/a
	Standard of Excellence %	n/a	n/a	n/a	n/a	n/a
	Students Writing	n/a	n/a	n/a	n/a	n/a
Français 30	Acceptable Standard %	n/a	n/a	n/a	n/a	n/a
	Standard of Excellence %	n/a	n/a	n/a	n/a	n/a
	Students Writing	100	119	116	124	122
Pure Mathematics 30	Acceptable Standard %	85.0	84.0	90.5	83.1	86.9
	Standard of Excellence %	29.0	27.7	23.3	16.1	31.1
	Students Writing	79	75	69	97	84
Applied Mathematics 30	Acceptable Standard %	89.9	93.3	87.0	82.5	88.1
	Standard of Excellence %	27.8	32.0	10.1	17.5	21.4
	Students Writing	139	139	108	148	122
Social Studies 30	Acceptable Standard %	85.6	92.1	94.4	91.2	91.8
	Standard of Excellence %	23.0	24.5	27.8	25.7	32.8
	Students Writing	104	104	143	146	136
Social Studies 33	Acceptable Standard %	86.5	86.5	87.4	87.7	94.9
	Standard of Excellence %	14.4	17.3	30.8	26.0	39.0
	Students Writing	111	113	118	139	104
Biology 30	Acceptable Standard %	89.2	85.8	81.4	87.1	89.4
	Standard of Excellence %	22.5	25.7	19.5	20.1	37.5
	Students Writing	130	86	124	89	141
Chemistry 30	Acceptable Standard %	80.0	94.2	94.4	98.9	97.2
	Standard of Excellence %	30.8	54.7	49.2	58.4	54.6
	Students Writing	46	80	65	103	34
Physics 30	Acceptable Standard %	93.5	95.0	93.8	90.3	100.0
	Standard of Excellence %	45.7	43.8	38.5	38.8	91.2
	Students Writing	13	10	16	20	20
Science 30	Acceptable Standard %	84.6	100.0	93.8	100.0	95.0
	Standard of Excellence %	15.4	40.0	12.5	20.0	45.0
	Standard of Excellence /0	10.4	40.0	12.0	20.0	-5.0

Diploma Exam Results Course By Course Summary By Students Writing (cont'd)

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

Measure History Diploma Exam Participation Rate 2006 2007 2004 2005 2008 285 286 284 311 313 N % Writing 0 Exams 10.6 14.2 13.0 10.2 13.7 % Writing 1+ Exams 89.4 85.8 87.0 89.8 86.3 % Writing 2+ Exams 84.8 84.0 83.0 88.2 82.5 % Writing 3+ Exams 67.4 70.4 66.5 69.4 68.0 % Writing 4+ Exams 49.6 56.8 56.4 55.0 52.7 % Writing 5+ Exams 34.4 42.2 36.7 36.2 35.5 % Writing 6+ Exams 14.9 13.6 14.0 10.9 14.3 2005 2004 2006 2007 2008 286 284 285 311 313 English 30/30-1 58.2 58.7 54.9 52.7 49.8 English 33/30-2 27.0 25.2 27.8 33.1 31.6 Total of 1 or more English Diploma Exams 84.2 82.5 82.0 85.2 81.5 Social 30 48.8 47.9 38.4 46.0 37.7 35.4 35.0 44.0 41.2 45.7 Social 33 Total of 1 or more Social Diploma Exams 83.5 82.9 82.4 86.8 82.7 Math 30/Pure 34.0 42.3 40.1 37.9 39.3 Math 33/Applied 29.1 25.9 26.8 28.9 27.5 Total of 1 or more Math Diploma Exams 62.5 67.8 64.8 65.9 65.8 37.2 Biology 30 41.6 39.8 44.1 37.4 34.4 42.0 37.3 33.1 34.8 Chemistry 30 24.2 23.8 25.7 18.6 25.2 Physics 30 Science 30 7.7 3.9 4.5 4.6 6.1 50.9 56.6 57.4 57.6 54.0 Total of 1 or more Science Diploma Exams Français 30 0.0 0.0 0.0 0.0 0.0 French Language Arts 30 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Total of 1 or more French Diploma Exams

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*). Results are based upon a cohort of grade 10 students who are tracked over time. The table shows the percentage of students in this cohort who complete diploma exams by the end of their third year of high school.

			ľ	leasure	History				
Scholarship	Eligibility	/ Rate							
			2004	2	005	2006	200)7	2008
Total Gr 12	2 Students	S	293	3	322	300	328	В	318
Percent El Scholarshi			59.4	5	8.7	60.7	60.	4	62.6
		Result(%)		_ ● _ % E		Scholarship			
			le 10 erford		le 11 erford	Grad Ruthe		Ove	erall
Reporting School Year	Total Students	Number of	Percent of	Number of	Percent of	Number of Students Eligible	Percent of	of	Percent of Students Eligible
2004	293	168	57.3	138	47.1	85	29.0	174	59.4
2005	322	177	55.0	152	47.2	94	29.2	189	58.7
2006	300	168	56.0	155	51.7	92	30.7	182	60.7
2007	328	188	57.3	166	50.6	101	30.8	198	60.4
	318	182	57.2	164	51.6	118	37.1	199	62.6

Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

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						May 2	2009 Eva	luation	I		Targets	
Performa	ance Measu	re	Curren Result		^{-yr} Achie	vement	Improve	ement	Overall	2009/ 2010	2010/ 2011	2011 2012
ligh school to po ransition rate of rears of entering	students with		65.5	60.6	Very	/ High	Impro	ved E	Excellent	66.0	67.0	68.0
trategies												
Continue to	faatan manta.		ithin Ohing			-:	a n Maxith	(1)		
	r itinerant ca	•		ook Regional Ca counselling mo				•	0	,	des 9-12	
Develop a v	workforce e			students trans rams & Techno		o emplo	oyment i	n collai	ooration	with ca	reer and	
				oment to recog communities. (nce of de	velopir	ng carin	g citizen	s today	and
				articipation in pl							ship Prog	gram
. ,		-		anada, Take Ou aborative partne							DLC) to a	develo
				ariety of client-							220,101	
Continue to	be open to v	ways the	distributed	l learning strate	gy can sup	port stu	udent lear	ning ne	eds. (Su	perinten	dent)	
				Measu	re Histo	ry						
High school to	o post-seco	ondary ti	ansition r	ate of student	s within s	ix year	s of ente	ering G	Frade 10).		
						_	200	_	20	000	1	
		20	04	2005	200	6		17				
			004 %	2005	200 N		200 N			008 %	-	
	4 Vear	N	%	N %	Ν	%	Ν	%	N	%	-	
	4 Year	N 281	% 45.1	N % 272 32.5	N 304	% 48.6	N 285	% 44.3	N 307	% 45.7	,	
	4 Year 6 Year	N	%	N %	Ν	%	Ν	%	N	%		
		N 281	% 45.1 57.6 10 8 (%) 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	N % 272 32.5 311 61.7 00	N 304 296	% 48.6 59.2	N 285 297	% 44.3	N 307	% 45.7		
		N 281	% 45.1 57.6 10 8 (%) 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	N % 272 32.5 311 61.7 00	N 304 296	% 48.6 59.2	N 285 297	% 44.3	N 307	% 45.7		

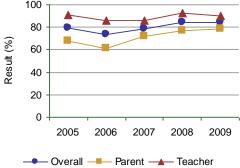
Note: Data values have been suppressed where the number of students is less than 6. Suppression is marked with an asterisk (*).

Outcome: Students are well prepared for employment.

			May 2	009 Evaluation		Targets		
Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012
Overall teacher and parent agreement that students are taught attitudes and behaviours that will make them successful at work when they finish school.	84.3	79.0	High	Improved Significantly	Good	85.0	86.0	87.0
Strategies		-						
 Continue to foster partnerships v Develop enhanced communication (Learning Services, Career and A) 	on strategies	to parents highl		,	0	,	nploymer	nt.
 Continue to prepare students for assistive technologies, including resources. (Learning Services, A 	the 21 st cent Read and W	ury world of wor rite Gold, mobile	and emerging					
 Continue to provide access to Kr Services) 	nowledge and	Employability of	courses for ider	ntified students ir	n second	ary scho	ol. (Learr	ing
 Develop a workforce entry plan academic counsellors. (Learni 					boration	with ca	reer and	
 Develop a workforce entry plan and academic counsellors as it 							with ca	reer
 Continue to provide work experies meaningful work opportunities. (I 			on plans for stu	dents with speci	fic learni	ng needs	s to help e	ensure
 Continue to expand off-campus e Green Certificate opportunities. (portunities, inclu	ding work expe	rience, Register	ed Appre	enticeshij	o Prograr	n and
 Establish, in partnership with t track with Lethbridge College 								ion
Continue to ensure all students in	n Grades 9-1	2 develop a Car	eer Plan. (Scho	ools)				
 Continue to expand access to Ca student learning experiences in t 				ugh the rollout of	the CTS	6 mobile	units to s	upport



Measure History Overall teacher and parent agreement that students are taught attitudes and behaviours that will make them successful at work when they finish school. 2005 2006 2007 2008 2009 % Ν % Ν % % % Ν Ν Ν 445 425 460 474 Overall 79.1 73.5 78.8 84.7 766 84.3 254 Parent 261 67.4 61.0 289 71.6 252 76.6 400 78.3 184 90.8 171 86.0 171 86.0 222 92.8 90.4 Teacher 366 100



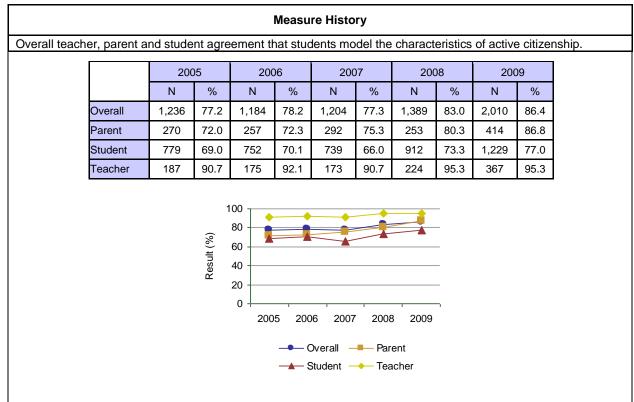
Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).

Out	tcome: Students model the c	characteris	stics of active	citizenship.						
				May	2009 Evaluatior	1		Targets	,	
	Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012	
agre	erall teacher, parent and student eement that students model the racteristics of active citizenship.	86.4	79.5	Very High	Improved Significantly	Excellent	87	88	89	
Stra	ategies									
•	Ensure the school culture refle outcomes as identified throug and other resources. Monitor or respectful relationships. (Direc	h the provin continued in ctor of Curri	nce's Safe and (mplementation iculum, Learnin	Caring School of The Fourth ng Services)	Is materials, the R curriculum a	e Focus or It the Grad	n Bullyiı de 9 leve	ng currio el targeti	culum ing	
•	Maintain the division-wide focus Services)	on student c	itizenship/cnara	cter developme	and voluntee	rism. (Sup	erintena	ent, Leai	ning	
•	Host the first Western Canada AISI)	Character E	Education Conf	ierence Noven	nber 5-6 in Kana	anaskis. (Learnin	g Servic	es,	
•	Support replication of a promis Services, AISI)	sing practic	e in elementary	y student lead	ership (A to Z C	haracter	Ed). (Le	arning		
•	Honour alumni community ach school sites. (Superintendent)		through the es	tablishment of	f the Palliser Re	igional Sc	chools V	Vall of F	ame at	
•	Enhance the Teens Helping Teen (Learning Services)	ns Peer Men	torship program	1 at the second	ary level through	out the ru	ral Pallis	er schoo	ıls.	
•	 Continue to encourage schools to share with the public the citizenship and character education activities they are undertakin at their sites. (Schools) 									
•	Continue to highlight citizenship	and characte	er education act	ivities on the Pa	alliser website ar	nd Palliser	"Pulse."	1		

(Superintendent)

Continue to provide citizenship awards for students at awards ceremonies. (Superintendent, Schools)

Continue to encourage schools to initiate projects as stewards of the world as needs are identified globally, such as the tsunami or hurricane disasters of recent years. (Superintendent)



Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).



Goal Three: Success for First Nation, Métis and Inuit (FNMI) Students

Outcome: FNMI students are well prepared for citizenship, the workplace and post-secondary education and training.

Performance Measures

• High school to post-secondary transition rate of self-identified FNMI students within six years of entering Grade 10.

***Our current high school program at Milo School is tentative as a tuition agreement has not been finalized; we are currently educating a significant number of students (K-12) with no education funds being provided.

Strategies

- Continue to provide the services of a First Nations Community Liaison Worker to bridge the transition students and their families experience when an off-reserve Palliser community school is attended. (Schools, Learning Services)
- Review learning progress and identify learning goals, as appropriate, for students receiving counselling services to support improved academic competence and to build resiliency to enhance future opportunities. (Learning Services, FSLC, Schools)
- Continue to develop a high school program for on-reserve students accessing our community schools to support their high school completion. ADLC courses, including Knowledge and Employability, are being provided based on student needs. (Learning Services)
- Develop a workforce entry plan for First Nations students transitioning to employment in collaboration with career and academic counsellors as needed. One example would be the opportunity to take Child Care Orientation credential training while in high school. (Learning Services, Alternative Programs & Technology)
- Continue to encourage increased student participation in programs such as Tech Prep, Registered Apprenticeship Program (RAP), Green Certificate Program, Skills Canada, Take Our Kids to Work, and Job Shadow. (Schools)

Outcome: Key outcomes for FNMI students improve.

Performance Measures

- Overall percentage of self-identified FNMI students who achieved the acceptable standard and overall percentage who achieved the standard of excellence on provincial achievement tests.
- Overall percentage of self-identified FNMI students who achieved the acceptable standard and overall percentage who achieve the standard of excellence on diploma examinations.
- Annual dropout rate of self-identified FNMI students aged 14-18.
- · High school completion rate of self-identified FNMI students (three-year rate).
- Percentages of self-identified FNMI students writing four or more diploma exams within three years of entering Grade 10.
- Percentages of self-identified Grade 12 FNMI students eligible for a Rutherford Scholarship.

Strategies

- Support for regular student attendance is a key responsibility of the First Nations Community Liaison Worker. Building trust and confidence in our teachers and schools encourages families to value regular school attendance. (Learning Services)
- Continue to host celebrations of student learning and parent-teacher conferences on Siksika First Nation. (Alternative Programs and Technology, Arrowwood and Milo Schools)
- Provide access to learning the Blackfoot language, cultural programs (hoop dancing) and activities (beading, cooking traditional foods, sewing ribbon dresses). (Learning Services, Schools)
- Participate in the Siksika Health Fair and Aboriginal Day celebrations. (Schools)
- Facilitate opportunities for elders to share oral traditions and history with students. (Learning Services)
- Continue to implement strategies embracing First Nations students such as are highlighted in recent resources, e.g., Education is our Buffalo (ATA), Our Words Our Ways (Alberta Education), Aboriginal Perspectives, and FNMI Learning Environment Project (Alberta Education). (Schools)
- Continue to implement a pyramid of appropriate interventions to ensure at-risk students are provided additional
 opportunities to achieve learning outcomes. (Schools, Learning Services)
- Review learning progress and identify learning goals, as appropriate, for students receiving counselling services to support improved academic competence and to build resiliency to enhance future opportunities. (Learning

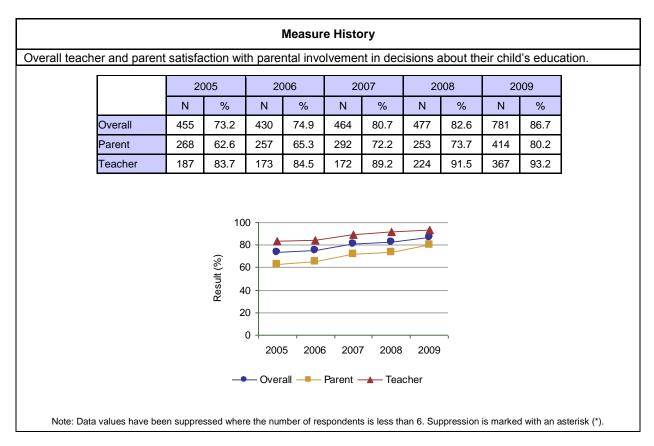
Services, FSLC, Schools)

- Continue to strengthen the partnerships initiated with social agencies serving our FNMI students, both on and off the Siksika First Nation, by hosting quarterly interagency meetings. (*Alternative Programs and Technology*, Schools)
- Continue to implement the Adopt-a-Kid program to ensure all students, particularly at-risk children, feel connected to an adult in the school environment. (Learning Services)
- Continue to support schools to build strong relationships with our most at-risk students. (Senior Administration, Learning Services, Schools)
- Continue to develop a high school program for on-reserve students accessing our community schools to support their high school completion. ADLC courses, including Knowledge and Employability, are being provided based on student needs. (Learning Services)



Goal Four: Highly Responsive and Responsible Jurisdiction Outcome: The education system at all levels demonstrates effective working relationships.

				May 2	1 I	Targets					
	Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012		
Overall teacher and parent satisfaction with parental involvement in decisions about their child's education.		86.7	79.4	Very High	Improved Significantly	Excellent	87.0	88.0	89.0		
Stra	ategies		-								
•	Establish, in response to community needs and with the support of a Children's Services Creating Spaces Grant, a Coaldale Before/After School Care Program at JEES. (School, Learning Services)										
•	Support the transition of the Vulcan Daycare Society from the County Central High School facility to three modulars accessed by the school division through the Children's Services Creating Spaces Grant (Learning Services)										
•	Address the cultural and linguistic needs of our Low German-speaking Mennonite families by providing an alternative program at John Davidson School in Coaldale. (Alternative Programs and Technology, School)										
•	Continue to address the cultural and linguistic needs of our Low German-speaking Mennonite families by providing an alternative program at Barons School. (Alternative Programs and Technology, School)										
•	Continue to participate and collaborate as members of the Southern Alberta Kanadier Association, promoting the successful integration of Low German Mennonite families into our communities. (Alternative Programs and Technology)										
•	Continue attendance of trustees and system administration at school council meetings to better understand and appreciate community issues, and highlight system initiatives. (Superintendent, Board)										
•	Continue to host stakeholder service area meetings as a strategy to engage our communities in developing Division priorities. (Superintendent)										
•	Maintain the focus on developing community satisfaction with education by connecting with parents and community through improving access to Palliser's Annual Education Results Report.										
•	Highlight activities to local media sources and ensure the Palliser website is updated on an ongoing basis. (Superintendent)										
	Highlight the development and distribution of school brochures. (Superintendent, Board)										
•	Implement AP #361 (Communicating Student Learning), with an emphasis on involving parents as active partners in meeting the learning needs of their children. (Learning Services)										
•	Survey parents of students rec	eiving stud	ent services su	upport. (Learni	ng Services)						
•	Pilot SIRS generated report card based on a standard reporting template with flexibility in terms of achievement indicators used and how the program of studies will be reflected. (Learning Services)										
•	Maintain the services of a Low German-speaking Mennonite Community Liaison Worker to support our public schools as the best educational choice for children from this Mennonite cultural background. (Alternative Programs and Technology)										
•	Utilize the services of a First Nati Programs and Technology)	Utilize the services of a First Nations Community Liaison Worker to support children from the Siksika First Nation. (Alternative Programs and Technology)									
	nvolve Siksika First Nation parents in determining culturally appropriate activities that support curricular outcomes and enhance cultural awareness. (Alternative Programs and Technology, Schools)										



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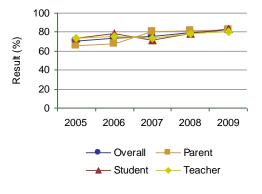
Outcome: The jurisdiction demonstrates leadership, innovation and continuous improvement.											
			May	Targets							
Performance Measure	Current Result	Previous 3-yr Avg.	Achievement	Improvement	Overall	2009/ 2010	2010/ 2011	2011/ 2012			
Overall percentage of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same in the last three years.	82.2	76.2	Very High	Improved Significantly	Excellent	83.0	84.0	85.0			
Strategies											
	Support the expectation that each employee is an ambassador for their school and the division. (Palliser Team)										
 Support local community events 	Support local community events to enhance relationships with residents and local businesses. (Palliser Team)										
school plans and results reports i	Continue the practice of scheduled senior administration team visitations to each school site for the purpose of reviewing local school plans and results reports in terms of alignment with accountability pillar results, as well as specific site strategies, achievements and challenges. (Senior Administration)										
	Continue to provide school reviews annually, as determined through a rotating schedule or where indicated by student learning priorities. (Superintendent, Learning Services)										
 Continue to refine the School F 	Continue to refine the School Review template and to standardize the School Review Handbook. (Superintendent)										
 Review the administrative proc 	Review the administrative procedures manual to revise and update as necessary. (Superintendent)										
 Foster relationships and trust with Administration) 	Foster relationships and trust with school-based staff by prioritizing informal school and classroom visits. (Senior Administration)										
	Support the development of principals through their sponsorship as participants in annual programs such as the ATA and CASS Summer Educational Leadership Academies, and the CASS Start Right and Leading for Learning programs. (Superintendent)										
 Expand annual training for new s Resources, Learning Services) 	Expand annual training for new staff through such division-wide initiatives as the New Teacher Induction Program. (Human Resources, Learning Services)										
	Maintain the composition of the Technology Advisory Committee in order to develop and implement a 3-year technology plan with a vision of "Transforming Digital Education in a Global World." (Human Resources)										
 Implement the recommendations 	Implement the recommendations of the recent Transportation review.										

- Encourage administrators to expand or enhance community volunteers to build support and understanding for our community schools. (Superintendent, Schools)
- Continue to jointly sponsor events with the ATA and CUPE to celebrate staff recognition. (Superintendent, Board)
- Assist professional staffs with ongoing professional development activities to enhance student learning outcomes. (Human Resources, Learning Services)
- Refresh and renew staff through professional reassignment. (Human Resources)
- Continue to evaluate selected departments, services and programs. (Superintendent)
- Monitor the funding allocation model and make necessary adjustments. (Superintendent, Business Affairs)
- Continue to be open to partnerships with private Christian schools within the Palliser geographic boundaries. (Superintendent, Board)
- Implement a School Administrator Induction and Mentorship Program. (Human Resources)
- Continue to facilitate the division-wide PD committee representing stakeholder groups within the division. (Human Resources, Learning Services)
- Continue to support common division-wide and school-based PD days within school calendars. (Superintendent)

Measure History

Overall percentage of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same in the last three years.

	2005		2006		2007		2008		2009	
	N	%	Ν	%	N	%	Ν	%	Ν	%
Overall	1,233	70.9	1,178	73.9	1,195	75.2	1,379	79.5	1,995	82.2
Parent	266	65.8	255	67.5	288	80.6	251	81.3	412	82.8
Student	780	73.2	751	78.6	738	71.5	910	78.7	1,227	83.5
Teacher	187	73.8	172	75.6	169	73.4	218	78.4	356	80.3



Note: Data values have been suppressed where the number of respondents is less than 6. Suppression is marked with an asterisk (*).

BUDGET 2009-10

Budget Priorities

The Board set several priorities for the development of the 2009-10 budget that also include program implications:

- Class size initiative is to be maintained.
- Counselling services are to be maintained.
- Program enhancements (fine arts, CTS, etc.) are continuing.
- Occupational Health & Safety programs are to be implemented.
- Continue with and enhance needs-based funding model.
- Continue collaborative team building through dedicated professional learning days.
- Continue to negotiate tuition agreements with Siksika First Nation.
- Continue to implement new curricula.
- Christian Schools to be revenue and expense neutral.

FACILITY AND CAPITAL PLANNING

Palliser Regional Division 3-Year Capital Plan

2009-10

Priority #1

Modernization of County Central High School

2010-11

Priority #2

Modernization of Coalhurst High School

2011-12

Priority #3

Feasibility study for the possible modernization of Noble Central School

Priority #4

Expand the gymnasium at Champion School to provide for a full gym for an elementary/junior high school.

Priority #5

Enclose the courtyard area at Kate Andrews High School in Coaldale to provide a cafeteria.

Priority #6

New core elementary school for Coaldale to accommodate enrolment growth and continued class size initiative.

PUBLICATION AND COMMUNICATION

For more information, copies of the following documents are available on the Palliser Regional Schools website (www.pallisersd.ab.ca) or by contacting the Central Office at (403) 328-4111 (1-877-667-1234):

- 2007-08 Annual Education Results Report 3-Year (2009-10 to 2009-12) and 10-Year (2009-10 to 2016-17) Capital Plans
- 2007-08 Audited Financial Statement 2009-10 Budget
- 2

The Education Plan 2009-10 to 2011-12 will be distributed to school administrators to be shared with School Councils. School Councils participated with school staff in the revision of the individual school 3-year education plans.



APPENDIX A: PALLISER EFFECTIVENESS MODEL

