

PALLISER REGIONAL DIVISION #26

3 YEAR CAPITAL PLAN 2012/13 TO 2014/15

MODERNIZATION/ADDITION

- Priority #1 Modernize Noble Central School
- Priority #2 Modernize Coalhurst High School
- Priority #3 Enclose the courtyard area at Kate Andrews High School in Coaldale to provide a lunch area/cafeteria
- Priority #4 Renovate the front entrance area at County Central High School in Vulcan to provide a lunch area/cafeteria
- Priority #5 Expand the gymnasium at Champion School to provide for a full gymnasium

LEASE FUNDING

- Priority #1 Continued lease funding for Brant Christian School, Menno Simons Christian School and Heritage Christian Academy.
- Priority #2 New lease funding for Glenmore Christian Academy, Master's Academy and College and Calgary Christian School.