The Palliser School Division 2020-2021 AERR Summary



Fast Facts

The Palliser School Division has:

- Approximately 9,040 students across 52 schools.
- More than 1,660 staff members in full time, part-time and casual positions.
- A wide variety of programs including academics, fine arts, athletics, summer school, prekindergarten, dual credit, and international student opportunities.
- 17 Hutterite Colony Schools.
- 2 Outreach Programs.
- 4 LGM Programs.

Our finances:

- In 2020-21 the cost was \$99.07M to serve about 8,800 students. The biggest expense is staff with 82%of spending allocated to salaries and benefits. Our staff's commitment shows in our students outstanding results and their accomplishments.
- Revenues for 2020-21 are slightly higher than the previous year, due to increased COVID grants.

To learn more, check out our:

- Website
- <u>Accountability Pillar Results</u>
- Detailed Financial Information



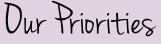
Dur Students

We are proud to report that:

- 89.5% of teachers, parents and students believe Palliser is providing a welcoming, caring, respectful and safe learning environment.
- 84.2% of teachers, parents and students have access to the support they need within our schools.
- 90.5% of the teachers, parents and students are satisfied with the overall quality of basic education
- 85.5% of the teachers, parents and students believe that the students are engaged in their learning.
- 82.6% of the teachers, parents and students report that parents are involved int their child's education.



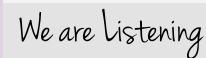




Our priorities are to:

- Continued commitment to student wellness and education during the COVID-19 pandemic. Palliser expanded the mandate of its health and wellness strategies.
- Targeted focus on providing mental health supports to students by providing additional support staff, Making Connections Workers.
- Continued emphasis on Literacy, Numeracy and Wellness as Division priorities. Our focus on literacy and numeracy is to increase understanding across subjects and contexts to increase student knowledge and success.
- Expanding support to students seeking post-secondary opportunities through Off-Campus Programming and Career Practitioners.
- Focused support for Indigenous students by adding an Indigenous Success Coordinator.
- To learn more, check out our:
- Three Year Education Plan
- Detailed Financial Information





We engage with:

- Parents through surveys, discussions and school council meetings.
- Staff through collaborative professional learning, staff meetings, school visits, online surveys, individual growth plan meetings.
- Students through Our Schools surveys and the Superintendent's Student Advisory Committee provide avenues for student feedback.
- Community through continued conversations with stakeholders to discuss matters of mutual interest.
- Expert advice to hone our education practices based on evidence-based research.
- Technology to continually upgrade equipment for staff and students to keep current with the ever-changing technology world.
- To learn more, check out our:
- Three Year Education Plan



DurVision

As we look ahead:

 The Palliser School Division will be universally recognized as a collaborative learning community where learning is personalized for all students to achieve success as compassionate and innovative global citizens.

We have plans to increase:

- Expand external partnerships; AHS, FCSS, Dual Credit, health and wellness, Zone 6, neighbouring school divisions.
- Indigenous student measures including participation and results on provincial achievement tests and diploma exams

Did you know we are?

- Building an environment of inclusion where diversity is celebrated and all students are supported in their learning endeavours.
- Partnered with Lethbridge College, UofL, UofC, SAIT, Ambrose and other post-secondary institutions for dual credit opportunities.

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